Missouri State Library

LSTA State FY2016 Project Plan

Approved

April 10, 2015

LSTA Grant Projects – Funding from Federal FY 2015
(To be spent in State FY2016 – July 1, 2015 to June 30, 2016)

Note, all budget figures are estimates and subject to change based on actual contract quotes and grant applications received and awarded.

LSTA Statewide Projects

Missouri State Library Goal 1: Building and Sustaining Information Resources

LSTA Priority 1: Expand Services for Learning and Access to Information
LSTA Priority 2: Establish or Enhance Electronic Access to Library and Information Services

Show Me the World Courier Service   *CONTINUING*
Proposed Budget: $229,733

The State Library will continue to support a two-day per week courier service for tax-supported public libraries. Providing state funding for the courier service improves turn-around time for interlibrary loan requests, streamlines and improves library staff workflows, increases the number of loans and requests, lowers the cost for each ILL transaction and helps to equalize access to resources for medium-size and small libraries. In FY2014, 973,501 items were exchanged among libraries in the state.

The State Library will also pilot one additional day of courier service per week for up to twelve libraries that currently receive two-day per week service but show the potential of benefitting from an additional day of service based on current use. After one year, these libraries will have the option of maintaining the additional day of service, but funded locally.

Show Me the World Integrated Library System Consortium   *CONTINUING*
Proposed Budget: $176,698

This project continues support for the Missouri Evergreen consortium for the purposes of acquiring and implementing a shared integrated library system (ILS). This system improves discovery and sharing of library resources and provides a low-cost alternative to systems owned and managed individually by libraries. There are currently 22 public libraries in Missouri Evergreen, with a total collection size of 939,508 titles. The consortium recruits primarily from public libraries, but could include school and special libraries as well.

This is the fourth of five successive awards to provide technical support for the consortium and facilitate migration of new member libraries from their stand-alone integrated library systems to the consortium's union catalog. During SFY2016, the State Library will continue to work with Missouri Evergreen to help establish a long-range strategic and sustainability plan, with the intent that the consortium would move toward self-sufficiency in the years following 2017.

Show Me the World Interlibrary Loan   *CONTINUING*
Proposed Budget: $368,231

This provides an integrated set of electronic services to facilitate resource sharing by public libraries. Funds are used to provide a statewide license for interlibrary loan (ILL); and access for users to search a 1 billion record database of library materials. In FY14, public libraries requested 179,569 materials for their users through Worldshare Ill.

Statewide Digitization Project   *CONTINUING*
Proposed Budget: $51,933
This project provides basic support and guidance for the Missouri Digital Heritage (MDH) portal based in the Office of Secretary of State/Missouri State Library. MDH includes the resource collections created with LSTA grant funding, collections hosted at other institutions, and resources from the Missouri State Archives. Students, researchers, the general public, county and local governments, public, academic and school libraries and local history societies use these resources to explore the richness of Missouri's history and culture. The Missouri State Archives is a primary project partner, which contributes its own collections. Emphasis will continue to be placed on multi-partner projects on topics of statewide interest.

Statewide digitization project expenses include the Missouri Digital Heritage database hosted service, a federated search product that acts as a web portal to all Missouri Digital Heritage collections and project promotion.

Missouri State Library Goal 2: Targeting Library and Information Services

LSTA Priority 5: Supporting an Educated and Informed Citizenry
LSTA Priority 6: Serving the Underserved

Racing to Read   *CONTINUING*
Proposed Budget: $277,270

This project will help public libraries expand their role in fostering early literacy in their communities, using as the foundation and expanding upon a program developed by the Springfield-Greene County Library called Racing to Read. This easy to understand and use early literacy model focuses on five practices that parents and caregivers can use to help young children gain the skills needed to be ready to learn to read and write. The companion program, Racing to Read to Go, focuses on implementing or strengthening partnerships in the community and bringing early literacy services to remote locations to better reach at-risk populations.

In state fiscal years 2014 and 2015, public library staff received training in early literacy fundamental skills and Racing to Read to Go through workshops and webinars. The webinars were archived and are available for viewing on Watch.More.Net. Additionally, fifty-two (52) Racing to Read and forty-four (44) Racing to Read Story Time Plus grants were awarded and Racing to Read skill cards and bookmarks and the book *Every Child Ready for School: Helping Adults Inspire Young Children to Learn* by Dorothy Stoltz, Elaine M. Czarnecki and Connie Wilson were distributed to public libraries throughout the state to strengthen early literacy programs and services available at Missouri's public libraries. In January 2015, work on a Racing to Read section on the Office of the Secretary of State/Missouri State Library website began.

In state fiscal year 2016 a five-pronged approach will be taken to continue the statewide initiative: 1) a webinar will be held and archived to introduce library staff to digital story times ($1,420); 2) grants will be provided to help public libraries implement or enhance early literacy programs and services at their libraries using these models ($250,000); 3) a media campaign that will include press releases to local newspapers to inform parents and caregivers of young children about the importance of early literacy in preparing their children to be ready to read when they start school, and work on the Racing to Read website will continue with videos that demonstrate the Tell Stories, Talk and Read, Sing and Rhyme, Play with Letters, and Love Books skills to be purchased or created. ($12,850); and 4) early literacy skill cards, bookmarks, brochures will be printed and the book *Baby Story Time Magic: Active Early Literacy through Bounces, Rhymes, Tickles, and More* by Kathy MacMillan and Christine Kirker will be purchased with the items distributed to local public libraries ($13,000).

Wolfner Talking Book and Braille Library   *CONTINUING*
Proposed Budget: $364,000

Wolfner Talking Book and Braille Library provides circulation of materials, and reader advisory and special library services for persons with physical difficulties in using standard print materials. This amount is appropriated through the General Assembly. There are currently 8,407 individual patrons plus 922 institutions using Wolfner Library, with an annual circulation of nearly 500,000 items. The most recent customer satisfaction survey shows a high rate of satisfaction with the services. Library staff will expand their outreach efforts to increase their users, with a target growth of 3% by 2017; and continue their work to move the locally recorded materials to BARD, so that they are more easily accessible to all National Library Service users.

Missouri State Library Goal 3: Strengthening the Library Workforce
LSTA Priority 3: Provide Training and Professional Development for the Library Workforce and Leadership

Library Skills Training *CONTINUING*
Proposed Budget: $37,650

Library skills trainings are designed to deliver instruction on basic and advanced levels. Basic skills training will predominantly be available to paraprofessional library staff through the Alternative Basic Library Education (ABLE) and Supplemental Alternative Basic Library Education (SABLE) resources produced by the Idaho Commission for Libraries. However, basic topics pertaining specifically to Missouri issues may be held via multi-day intensive training sessions, webinars or single day regional workshops. Potential basic topics include an introduction to Library Development, an overview of the statewide online resources and the Missouri library landscape.

Potential topics for advanced skills trainings include community engagement ($25,000), developing leaders ($2,750), technology skills and resources ($1,650), an in-depth look at one of the statewide online resources ($0), and improving service to people with disabilities ($0). Trainings may be held via multi-day intensive training sessions, single day regional workshops, webinars, or webcasts. A variety of partnerships and service providers will be explored. Subscriptions to a variety of vendors supplying online content is estimated at $8,250.

Literacy Services Development *CONTINUING*
Proposed Budget: $18,745
This project will provide training in the development and implementation of literacy-based services for public library staff members and their community partners. Potential topics include financial literacy ($0), a primer on adult literacy services ($2,750), teen services ($4,420), and summer reading programs for children and teens ($9,925) and adults ($1,650). Trainings may be held via webinars or single day regional workshops. Note, training costs to introduce staff to digital story times ($1,420), demonstration videos ($12,850) and support materials ($13,000) associated with Racing to Read is covered in Goal 2 in the Racing to Read project.

Continuing Education for Academic Library Staff *CONTINUING*
Proposed Budget: $30,000

In partnership with MOBIUS, funding is provided for the Annual MOBIUS Users' Conference, one of the largest educational events for academic librarians in Missouri. The conference program enhances skills and abilities in the use of the Common Library Platform system to provide students effective access to library content. Other learning sessions address topics such as digitization, student instruction, developing collections, and improving searching through cataloging. As a result of conference attendance, librarians are better educated and equipped to provide improved library service to their academic communities.

The conference is planned by a MOBIUS committee, but also provides a strong partnership opportunity for the Missouri State Library. Typically, the conference has approximately 330 attendees and 36 sessions are offered. The conference budget is also supported through exhibits, vendor contributions, and MOBIUS funds.

The State Library responsibility involves participating in the MOBIUS Conference planning committee to monitor LSTA compliance, promoting the event, and funding through the LSTA program.

Services to Persons Having Difficulty Using the Library CONTINUING
Proposed Budget: $20,000

This project continues the successful partnership with the Department of Mental Health (DMH) to improve services for persons with mental health and/or developmental disabilities. DMH will continue to support the Librarian411.org project, including its promotion. DMH will also work to improve or expand services at each of the libraries in its mental health facilities. The FY16 proposal will be fully developed in spring 2015

Missouri State Library: Overarching Programs

Library Development   *CONTINUING*
Proposed Budget: $47,185

The Missouri State Library provides information and assistance to libraries on expanding services for learning and access to information and educational resources, on using technologies to expand electronic networks and provide electronic and other linkages among all types of libraries, on developing public and private partnerships, and on providing library services for persons meeting the LSTA criteria for targeted assistance. In addition to consultant services, staff manages statewide projects, prepares publications, offers statistical support, and maintains a collection of materials for consultation and loan to local libraries via Missouri State Library Reference Services.

This amount is appropriated through the General Assembly. This includes funds used for the management and delivery of the LSTA grant program.

Statewide Projects   *CONTINUING*

Missouri State Library administered projects, contracts or subgrants to promote standards and best practices and to encourage and support networking, collaboration and resource sharing among Missouri's libraries. Projects must meet goals and objectives of the Missouri State Library LSTA Program Five-Year Plan for Years 2013-2017.Applications are available on an inquiry or invitation basis as funds allow.

Competitive Grants

Missouri State Library Goal 1: Building and Sustaining Information Resources

LSTA Priority 1: Expand Services for Learning and Access to Information
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Digital Imaging   *CONTINUING*
Proposed Budget: $232,000

These grants provide funding for scanning, cataloging and Web delivery of significant historical and cultural materials in Missouri and in Missouri history. Grants are restricted to projects involving original source materials. Priorities include importance of the collection including demonstration of patron demand; institutions doing their first project; demonstration projects that document best practices; projects involving underserved partners; and institutions adding metadata to existing digital collections. High priority is given to multi-partner projects on topics of statewide interest including World War 1, which is overseen by the Springfield-Greene County Library District; and newspaper digitization, which is overseen by the State Historical Society of Missouri. Proposals were due in January 2015 for projects beginning May 2015.

Technology Ladder   *CONTINUING*
Proposed Budget: $190,000

This grant provides a comprehensive technology enhancement grant that will help public libraries improve their computer security, network performance, and provide reasonable computer resources to their patrons. Proposals were due in January 2015 for projects beginning May 2015.

Technology Mini Grant   *CONTINUING*
Proposed Budget: $347,545

This grant is open to qualified public libraries needing to replace, upgrade or add new equipment or software. Projects should be of short duration including compilation of adequate evaluation measures. Proposals are due July 2015 for projects beginning September 2015 and January 2016 for projects beginning March 2016.

Missouri State Library Goal 2: Targeting Library and Information Services

LSTA Priority 5: Supporting an Educated and Informed Citizenry
LSTA Priority 6: Serving the Underserved

Spotlight on Literacy   *CONTINUING*
Proposed Budget: $50,000

This grant program offers Missouri public libraries, academic libraries, and secondary or post-secondary school libraries the opportunity to serve patrons of all ages through programs that support an educated and informed citizenry. Programs may encourage reading, language skills development, academic improvement including GED instruction, job skills development, computer skills development, and health literacy skills development. Collaborative efforts to better serve low-literacy populations are strongly encouraged. Proposals were due in January 2015 for projects beginning May 2015.

Summer Library Program Grants   *CONTINUING*
Proposed Budget: $275,000

Summer Library Program grants provide libraries with additional funds to expand opportunities for people of all ages to improve their reading skills, enrich summer learning experiences, and enhance opportunities for libraries to reach underserved summer populations. Applications are due in November 2015 for projects beginning February 2016.

Collections Grants   *CONTINUING*
Proposed Budget: $80,000

Collection grants provide funds to public and school libraries to strengthen print, audio and digital collections. Applications are due in September 2015 for projects beginning November 2015.

Missouri State Library Goal 3: Strengthening the Library Workforce

LSTA Priority 3: Provide Training and Professional Development for the Library Workforce and Leadership

Show-Me Steps to Continuing Education   *CONTINUING*
Proposed Budget: $50,000

These grants provide financial assistance for Missouri library personnel and public library trustees to participate in continuing education and training opportunities, with some match of funds by local institutions. Trainings can be for individuals or groups. Applications are accepted throughout the year.

Missouri State Library: Overarching Sub-Grant Programs

Proposed Budget: $80,000

Library Service Improvement Grants
Libraries may develop project proposals to address local library service needs that meet LSTA priorities, Missouri State Library goals, and are in accord with the Missouri State Library LSTA Program Five-Year Plan for Years 2013-2017, but are out of scope with current competitive grant programs. Proposals will be accepted once a year with approved proposals to continue into an application process for further consideration. Applications were due in January 2015 for projects to start in May 2015.

Other
As funds allow, the State Library may also develop other competitive sub-grant programs to address timely library service needs that meet LSTA priorities and Missouri State Library goals, and are in accord with the Missouri State Library LSTA Program Five-Year Plan for Years 2013-2017.

LSTA SFY2016 Funding Allotment: $2,925,990		
PROGRAM	**BUDGET**	**PROJECT BREAKOUT**
BASIC TECHNOLOGY AND ONLINE RESOURCES	**$537,545.00**	
Technology Ladder Grants		$190,000.00
Technology Mini Grants		$347,545.00
CONTINUING EDUCATION	**$183,665.00**	
Library Skills Trainings		*$37,650.00*
Community Engagement Workshops, Webinars and Toolkit		$25,000.00
Developing Leaders Webinar		$2,750.00
Online Training Content Subscriptions		$8,250.00
Technology Skills Webinar		$1,650.00
Literacy Skills Trainings		*$46,015.00*
Adult Literacy Services, including Adult Summer Reading		$4,400.00
Racing to Read - Digital Story Times		$1,420.00
Racing to Read Skills Demonstration Videos		$12,850.00
Racing to Read Support Materials		$13,000.00
Summer Reading Programs, Children and Teens		$9,925.00
Teen Services		$4,420.00
Other		*$100,000.00*
Academic Libraries Conference		$30,000.00
Serving Underserved Populations-Department of Mental Health		$20,000.00
Show Me Steps to Continuing Education Grants		$50,000.00
LIBRARY PROGRAMS	**$160,000.00**	
Collection Development Grants		$80,000.00
Library Service Improvement Grants		$80,000.00
LITERACY AND FOREIGN LANGUAGE	**$575,000.00**	
Racing to Read Grants		$250,000.00
Spotlight on Literacy Grants		$50,000.00
Summer Library Program Grants		$275,000.00
STATEWIDE DIGITIZATION	**$283,933.00**	
Digital Imaging Grants		$232,000.00
Missouri Digital Heritage		$51,933.00
SHOW-ME THE WORLD	**$774,662.00**	
Courier Service		$229,733.00
Integrated Library System Consortium		$176,698.00
Statewide Show Me the World		$368,231.00

WOLFNER LIBRARY 12	**$364,000.00**	
P/S Facilities		$320,000.00
E/E		$44,000.00
LIBRARY DEVELOPMENT		
E/E	**$47,185.00**	
LSTA Administration including review committees and Secretary's Council on Library Development		$5,000.00
LD Statewide Digitization Services Development		$1,500.00
LD Library Skills Development		$26,500.00
LD Literacy Programs Development		$1,500.00
LD Operation Support		$9,685.00
LD Technology Services Development		$1,500.00
LD Youth Services Development		$1,500.00
TOTAL	**$2,925,990.00**	$2,925,990.00